



CORNING JOINT FIRE DISTRICT
2023 Proposed Budget
 9/7/2022

Revenue

Local Sources	A1001 Real Property Tax Revenue	\$522,599
	A1081 Other Payments in Lieu of Taxes	\$27,805
	A2262 Charges for Fire Prot/Other Services	\$0
	A2401 Interest & Earnings	\$300
	A2701 Refunds of Prior Year Expenditures	\$14,000
	A2770 Other Unclassified Revenue (2% Funds)	\$8,500
NYS	A3004 State Aid: Reorganization & Efficiency Grants	\$0
	A3089 State Aid-Other	\$0
Fed	A4389 Federal Aid-Other Public Safety	\$0
	A4960 Federal-Emergency Disaster Assistance	\$0
Interf	A5031 Interfund Transfers	\$0
	A5770 Revenue Anticipation Notes	\$0
Total Revenue:		\$573,204

Expenditures

Gen	A1460.0 Records Management	\$0
	A1930.0 Payment of Judgements & Claims	\$0
	Sub-total: General Expenses:	\$0
Personal Svcs	A3410.1 Fire-Personal Services	
	A3410.11 Treasurer	\$4,700
	A3410.12 Secretary	\$1,900
	A3410.13 Election Staff	\$105
	Sub-total: Personal Services	\$6,705
Fire	A3410.2 Fire - Equipment & Capital Outlay	\$176,950
	A3410.4 Fire - Contractual & Other	\$176,925
	Sub-Total: Fire-Related Expenditures	\$353,875
Employee Benefit Expenses	A9010.0 State Retirement System	\$0
	A9025.8 Local Pension Fund (LOSAP)	\$35,000
	A9030.8 Social Security	\$1,100
	9040.80 Workers' Comp coverage (Employees)	\$350
	A9040.81 VFBL coverage (Firefighters)	\$45,000
	A9041.8 Cancer Insurance	\$6,000
	A9050.0 Unemployment Insurance	\$350
	A9055.0 Disability Insurance	\$0
	A9085.0 Supplemental Benefit Payments (AD&D)	\$2,000
	A9089.0 Other Employee Benefits	\$0
	Sub-Total: Employee Benefits	\$89,800
Debt Service	A9710.6 Serial Bonds-Principal	\$106,333
	A9710.7 Serial Bonds-Interest	\$16,491
	A9760.6 Tax Anticipation Notes-Principal	\$0
	A9760.7 Tax Anticipation Notes-Interest	\$0
	Sub-Total: Debt Service	\$122,824
Total Expenditures:		\$573,204

Net Budget:

\$0

Proposed by CJFD Board of Fire Commissioners:

Signed: David Shafer, Chairman

Date: