

CORNING JOINT FIRE DISTRICT
2025 Budget
Proposed: 09/18/2024

Revenue

Local Sources	A1001 Real Property Tax Revenue	\$565,705
	A1081 Other Payments in Lieu of Taxes	\$0
	A2262 Charges for Fire Prot/Other Services	\$0
	A2401 Interest & Earnings	\$15,000
	A2665 Sale of Equipment	\$10,715
	A2701 Refunds of Prior Year Expenditures	\$15,000
	A2705 Gifts & Donations	\$2,500
NYS	A2770 Other Unclassified Revenue (2% Funds)	\$20,000
	A3004 State Aid: Reorganization & Efficiency Grants	\$0
	A3089 State Aid-Other	\$0
Fed	A4389 Federal Aid-Other Public Safety	\$0
	A4960 Federal-Emergency Disaster Assistance	\$0
Interf	A5031 Interfund Transfers	\$0
	A5770 Revenue Anticipation Notes	\$0
Total Revenue:		\$628,920

Expenditures

Gen	A1460.0 Records Management	\$0
	A1930.0 Payment of Judgements & Claims	\$0
	Sub-total: General Expenses:	\$0
Personal Svcs	A3410.1 Fire-Personal Services	
	A3410.11 Treasurer	\$5,200
	A3410.12 Secretary	\$2,100
	A3410.13 Election Staff	\$150
	Sub-total: Personal Services	\$7,450
Fire	A3410.2 Fire - Equipment & Capital Outlay	\$228,884
	A3410.4 Fire - Contractual & Other	\$209,900
	Sub-Total: Fire-Related Expenditures	\$438,784
Employee Benefit Expenses	A9010.0 State Retirement System	\$0
	A9025.8 Local Pension Fund (LOSAP)	\$50,000
	A9030.8 Social Security	\$1,300
	9040.80 Workers' Comp coverage (Employees)	\$500
	A9040.81 VFBL coverage (Firefighters)	\$45,000
	A9041.8 Cancer Insurance	\$5,000
	A9050.0 Unemployment Insurance	\$200
	A9055.0 Disability Insurance	\$0
	A9085.0 Supplemental Benefit Payments (AD&D)	\$1,500
	A9089.0 Other Employee Benefits	\$0
Sub-Total: Employee Benefits		\$103,500
Debt Service	A9710.6 Serial Bonds-Principal	\$65,500
	A9710.7 Serial Bonds-Interest	\$13,686
	A9760.6 Tax Anticipation Notes-Principal	\$0
	A9760.7 Tax Anticipation Notes-Interest	\$0
	Sub-Total: Debt Service	\$79,186
Total Expenditures:		\$628,920

Net Budget:

\$0

Proposed by C.JFD Board of Fire Commissioners:

Signed: David Shafer, Chairman

Date:

09/18/2024