



**Board of Fire Commissioners Meeting  
2025 Budget Workshop  
Wednesday, August 21<sup>st</sup>, 2024  
Station 43 North Corning Fire Dept, Inc.**

**Minutes**

1. Call to Order by Commissioner Shafer at 1901.
2. Roll Call of Commissioners present: Commissioner Clarkson, Commissioner Gridley, Commissioner Shafer
  - Commissioner Brenning arrived at 1911.
3. Pledge of Allegiance led by Commissioner Shafer
4. Motion to review, discuss and improve a draft of the 2025 Budget for the Corning Joint Fire District by Commissioner Gridley with a second by Commissioner Clarkson. Motion carried. None opposed. Reviewed draft 2025 budget in detail with Commissioner Shafer with following notations:
  - Revenue expected: \$628,920. OSC increased CJFD's 2025 tax cap by 0.7% to reflect its take-over of the Gibson Fire District. If we had not taken them over, our 2%. The difference penalizes CJFD by approximately \$6,935 relative to what our allowable growth would have been absent the take-over (e.g. 2%). The only way to avoid this reduction would be to override our tax-cap in 2025.
  - Expenses: 2024 noted that A3410.2030 Emergency Vehicle Repairs over by approximately \$72,949. Engine 92 remains in Syracuse waiting for repairs. This amount may decrease if repairs are less.
  - Discussed line by line expenditures in detail with Commissioner Shafer.
  - Discussed Estimated Year End Balance estimates for each CJFD account and certificate of deposit (LOSAP) with Commissioner Shafer.
5. Visitor's Comments: Jen Mullen requested higher amount for education. Requesting \$3,000. Approved.
6. Motion to adjourn the meeting @ 1935 pm by Commissioner Clarkson with a second from Commissioner Brenning. Motion carried. None opposed.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Jenniffer L. Mullen'.

Jenniffer L. Mullen, CJFD Secretary

**Upcoming Events / Important Dates:**

Wednesday, September 18<sup>th</sup>, 2024 at 5:30pm CJFD Monthly Meeting (NOTE: Date Change)