



CORNING JOINT FIRE DISTRICT
2027 Proposed Consolidated Budget

Adopted by Board of Fire Commissioners: 0 9/2/2026

Revenue

Local Sources	A1001 Real Property Tax Revenue	\$589,000
	A1081 Other Payments in Lieu of Taxes	\$0
	A2262 Charges for Fire Prot/Other Services	\$0
	A2401 Interest & Earnings	\$15,000
	A2665 Sale of Equipment	\$10,700
	A2701 Refunds of Prior Year Expenditures	\$3,000
	A2705 Gifts & Donations	\$5,000
	A2770 Other Unclassified Revenue (2% Funds)	\$107,500
NYS	A3004 State Aid: Reorganization & Efficiency Grants	\$0
	A3089 State Aid-Other	\$0
Fed	A4389 Federal Aid-Other Public Safety	\$0
	A4960 Federal-Emergency Disaster Assistance	\$0
Interf	A5031 Interfund Transfers	\$0
	A5770 Revenue Anticipation Notes	\$0
Total Revenue:		\$730,200

Expenditures

Gen	A1460.0 Records Management	\$0
	A1930.0 Payment of Judgements & Claims	\$0
	Sub-total: General Expenses:	\$0
Personal Svcs	A3410.1 Fire-Personal Services	
	A3410.11 Treasurer	\$7,000
	A3410.12 Secretary	\$4,000
	A3410.13 Election Staff	\$150
	A3410.14 Operations Manager	\$7,500
	Sub-total: Personal Services	\$18,650
Fire	A3410.2 Fire - Equipment & Capital Outlay	\$226,000
	A3410.4 Fire - Contractual & Other	\$261,350
	Sub-Total: Fire-Related Expenditures	\$487,350
Employee Benefit Expenses	A9010.0 State Retirement System	\$0
	A9025.8 Local Pension Fund (LOSAP)	\$48,000
	A9030.8 Social Security	\$2,000
	9040.80 Workers' Comp coverage (Employees)	\$500
	A9040.81 VFBL coverage (Firefighters)	\$37,000
	A9041.8 Cancer Insurance	\$5,000
	A9050.0 Unemployment Insurance	\$200
	A9055.0 Disability Insurance	\$0
	A9085.0 Supplemental Benefit Payments (AD&D)	\$1,500
	A9089.0 Other Employee Benefits	\$0
Sub-Total: Employee Benefits		\$94,200
Debt Service	A9710.6 Serial Bonds-Principal	\$69,000
	A9710.7 Serial Bonds-Interest	\$11,000
	A9760.6 Tax Anticipation Notes-Principal	\$0
	A9760.7 Tax Anticipation Notes-Interest	\$0
	Sub-Total: Debt Service	\$80,000
A9901.0 Transfer to Other Funds (Reserve Accounts)		\$50,000
Total Expenditures:		\$730,200

Net Budget: \$0

Proposed Consolidated Budget Adopted by CJFD Board of Fire Commissioners:

Signed: David Shafer, Chairman

Date:

9/2/2026