CORNING JOINT FIRE DISTRICT
2027 Consolidated Budget
Adopted by Board of Fire Commissioners: 10/21/2026

Revenue

Local Sources	A1001 Real Property Tax Revenue	$589,000
	A1081 Other Payments in Lieu of Taxes	$0
	A2262 Charges for Fire Prot/Other Services	$0
	A2401 Interest & Earnings	$15,000
	A2665 Sale of Equipment	$10,700
	A2701 Refunds of Prior Year Expenditures	$3,000
	A2705 Gifts & Donations	$5,000
	A2770 Other Unclassified Revenue (2% Funds)	$107,500
NYS	A3004 State Aid: Reorganization & Efficiency Grants	$0
	A3089 State Aid-Other	$0
Fed	A4389 Federal Aid-Other Public Safety	$0
	A4960 Federal-Emergency Diasaster Assistance	$0
Interfd	A5031 Interfund Transfers	$0
	A5770 Revenue Anticipation Notes	$0
Total Revenue:		**$730,200**

Expenditures

Gen	A1460.0 Records Management	$0
	A1930.0 Payment of Judgements & Claims	$0
	Sub-total: General Expenses:	$0
Personal Svcs	A3410.1 Fire-Personal Services	
	A3410.11 Treasurer	$7,000
	A3410.12 Secretary	$4,000
	A3410.13 Election Staff	$150
	A3410.14 Operations Manager	$7,500
	Sub-total: Personal Services	**$18,650**
Fire	A3410.2 Fire - Equipment & Capital Outlay	$226,000
	A3410.4 Fire - Contractual & Other	$261,350
	Sub-Total: Fire-Related Expenditures	**$487,350**
Employee Benefit Expenses	A9010.0 State Retirement System	$0
	A9025.8 Local Pension Fund (LOSAP)	$48,000
	A9030.8 Social Security	$2,000
	9040.80 Workers' Comp coverage (Employees)	$500
	A9040.81 VFBL coverage (Firefighters)	$37,000
	A9041.8 Cancer Insurance	$5,000
	A9050.0 Unemployment Insurance	$200
	A9055.0 Disability Insurance	$0
	A9085.0 Supplemental Benefit Payments (AD&D)	$1,500
	A9089.0 Other Employee Benefits	$0
	Sub-Total: Employee Benefits	**$94,200**
Debt Service	A9710.6 Serial Bonds-Principal	$69,000
	A9710.7 Serial Bonds-Interest	$11,000
	A9760.6 Tax Anticipation Notes-Principal	$0
	A9760.7 Tax Anticipation Notes-Interest	$0
	Sub-Total: Debt Service	**$80,000**
	A9901.0 Transfer to Other Funds (Reserve Accounts)	**$50,000**
Total Expenditures:		**$730,200**

Net Budget: **$0**

Consolidated Budget Adopted by CJFD Board of Fire Commissioners:

Signed: David Shafer, Chairman Date: 10/21/2026